



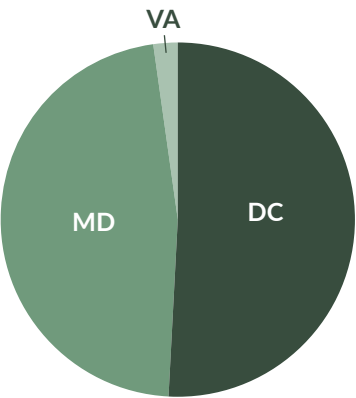
We plant,
care for, and
protect trees
in the national
capital region.

3030 12th Street NE
Washington, DC 20017
202.833.4010
caseytrees.org



Our Impact by the Numbers

— WE PLANTED —
7,262
— TREES TOTAL —

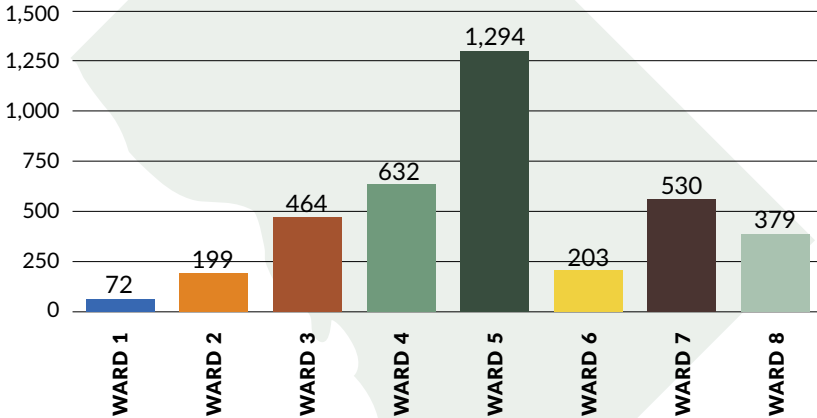


DMV TREES PLANTED

DC 3,773 Trees | 52%
MD 3,385 Trees | 47%
VA 104 Trees | 1%

Of the trees planted in DC, Casey Trees prioritizes planting in Wards 5, 7, and 8, where trees are needed most and have the greatest impact.

TREES PLANTED BY DC WARD



TOP 10 PLANTED TREE SPECIES

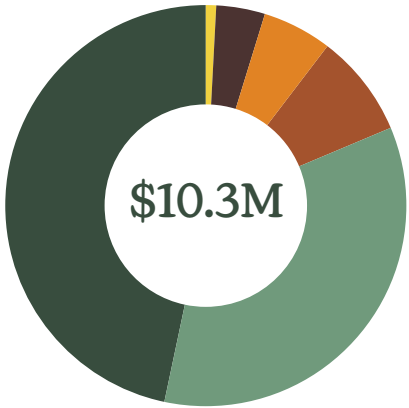
- | | |
|---|--|
| 1 Hackberry
<i>Celtis occidentalis</i> | 6 Honeylocust
<i>Gleditsia triacanthos</i> |
| 2 Sweetbay Magnolia
<i>Magnolia virginiana</i> | 7 American Linden
<i>Tilia americana</i> |
| 3 River Birch
<i>Betula nigra</i> | 8 Swamp White Oak
<i>Quercus bicolor</i> |
| 4 Bald Cypress
<i>Taxodium distichum</i> | 9 Loblolly Pine
<i>Pinus taeda</i> |
| 5 Willow Oak
<i>Quercus phellos</i> | 10 Dawn Redwood
<i>Metasequoia glyptostroboides</i> |



Financials

This report covers Casey Trees' fiscal year 2025 (July 2024 - June 2025). Our annual audit is typically completed by December.

In fiscal year 2025, Casey Trees generated \$10.3 million in total revenue. Our financial endowment covered 47% of expenses, with the remainder funded through grants, individual and corporate donor contributions, contracts, fee-for-service work, and tree sales. Every dollar plants more trees, educates residents, strengthens policy, and protects green space permanently — prioritizing communities in our region with the least tree canopy and greatest environmental need.



REVENUE SOURCES

- Casey Trees Endowment | 47%
- Grants | 35%
- Contracts & Fee-for-Service | 8%
- Tree Sales | 5%
- Individual/Corporate Contributions | 4%
- Rental Income and Other Revenue | 1%

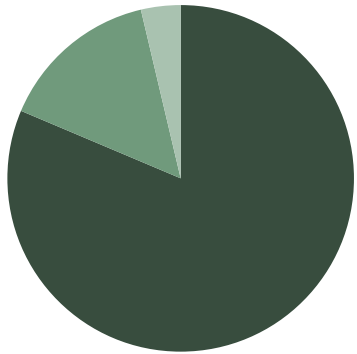
ABOUT CASEY TREES' ENDOWMENT

When Betty Brown Casey founded Casey Trees, she provided a financial endowment that has supported our operations for many years. To honor Mrs. Casey's gift and expand our impact on the regional tree canopy, we now supplement that endowment with additional fundraising from donors who want to help us plant more trees and serve more communities.

This approach benefits our donors in an important way: Our endowment covers most general operating expenses and provides organizational stability, allowing us to direct donor contributions straight to our core programs—tree planting and care, education, policy work, and land conservation.

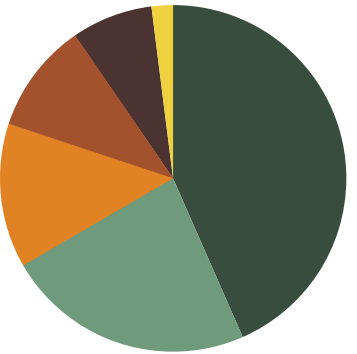
Most importantly, we remain committed to honoring Mrs. Casey's original vision: ensuring Casey Trees continues in perpetuity. We carefully manage both our expenses and endowment spending to fulfill that promise.

EXPENSES



- General and Administrative | 15%
- Fundraising | 4%

PROGRAM SERVICES EXPENSES



- Casey Trees Farm | 23%
- Education | 14%
- Communications | 10%
- Policy and Land Conservation | 8%
- Program Development | 2%



TREE CARE & PROTECTION

Partnered with Chesapeake Climate Action Network to hold over 30 invasive vine removal events, **engaging hundreds of volunteers** and **saving over 1,500 trees**.



CONSERVATION

Protected over 500 trees on 10 conservation sites across DC and MD as an accredited land trust.



VOLUNTEERS

Engaged with over 4,000 volunteers at tree planting events, tree care events, and youth programs throughout DC and the greater capital region.



STUDENTS

Educated over 1,000 students at over 25 DC schools, and provided countless out-of-school and camp experiences throughout the year.



CASEY TREE FARM

Harvested and sent over 9,500 trees to DC and other jurisdictions including Baltimore, MD; Fairfax, VA; Richmond, VA; Charleston, WV; and many cities and counties across the region to help communities meet their tree planting goals.